

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF Muskegon Maritime Academy

Resolved, that this resolution shall be the general appropriations for the General of Muskegon Maritime Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Muskegon Maritime Academy.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriation in the General Fund of Muskegon Maritime Academy for fiscal year 2023-2024 is as follows:

Revenue			
	Local	\$	13,500
	State		976,268
	Federal		41,744
	Other Transactions and Financing Sources		-
	Total Revenue and Other Transactions	\$	1,031,512
	Estimated Fund Balance at July 1 Available to appropriate		1,000
	Total Available to appropriate	\$	1,032,512

Be it further resolved, that \$ 1,011,258 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Instruction:		
		Basic Programs	\$ 274,804
		Added Needs	75,415
	Support Services:		
		Pupil	24,800
		Instructional Staff	3,172
		General Administration	124,450
		School Administration	114,395
		Business	11,359
		Operations/Maintenance	139,079
		Transportation	-
		Central	33,748
	Community Services		-
	Building Improvements		-
	Debt Service	Principal Retirement	210,036
	Fund Modifications		-
		Total Appropriated	\$ 1,011,258
		Fund Balance June 30, 2024, estimated	\$ 21,255

Be it further resolved, that no member of the board of directors, employee of Muskegon Maritime Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Muskegon Maritime Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Muskegon Maritime Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Muskegon Maritime Academy Board of Directors at a properly noticed open meeting held on June 29, 2023, at which meeting a quorum was present.

By: Tyone Rube - Treasurer
Frank P. Maryak/President Printed name, position
Frank P. Maryak/President Signature, position
6/29/23 Date
Tyone Rube - Treasurer 6-29-23