

Muskegon Maritime Academy
571 East Apple Avenue
Muskegon, MI 49442

A Resolution of Muskegon Maritime Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Muskegon Maritime Academy for the fiscal year 2025-2026

	<u>General Fund</u>	<u>Food Service Fund</u>	<u>Capital Projects</u>
Local	1,000	-	-
State	1,893,690	-	-
Federal	70,000	34,183	-
Incoming Transfers	52,000	101,288	-
Total Revenues	<u>2,016,690</u>	<u>135,471</u>	<u>-</u>
Expenditures			
<i>Instructional</i>			
Basic Instruction	593,781		
Added Needs	276,277		
<i>Support Services</i>			
Pupil Support Services	73,000		
Instructional Staff	22,000		
Technology	-		
General Administration	270,756		
School Administration	201,762		
Business Services	2,500		
Operations & Maintenance	237,970		
Pupil Transportation Services	124,263		
Central	47,300		
Community Services	-		
Pupil Activities/Athletics	-		
Food Services		135,471	
<i>Community Services</i>	1,500		
<i>Outgoing Transfers and Other Transactions</i>	160,620	-	-
Total Expenditures	<u>2,011,731</u>	<u>135,471</u>	<u>-</u>
Excess Revenues Over/(Under) Expenditures	<u>4,959</u>	<u>0</u>	<u>-</u>
Beginning Fund Balance (July 1st)***Approximate	-	-	(101,251)
Ending Fund Balance (June 30th) - estimated	<u>4,959</u>	<u>0</u>	<u>(101,251)</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Muskegon Maritime Academy
Board of Directors at a properly noticed open meeting held on the 26th day of June, 2025,
where a quorum was present.

By: 
Board Member