

Muskegon Maritime Academy
571 East Apple Avenue
Muskegon, MI 49442

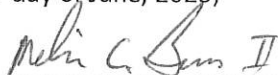
A Resolution of Muskegon Maritime Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Muskegon Maritime Academy for the fiscal year 2024-2025

	<u>General Fund</u>	<u>Food Service Fund</u>	<u>Capital Projects</u>
Local	1,645	-	-
State	1,515,385	-	-
Federal	106,283	34,183	-
Incoming Transfers	177,541	101,288	-
Total Revenues	<u>1,800,854</u>	<u>135,471</u>	<u>-</u>
Expenditures			
<i>Instructional</i>			
Basic Instruction	457,354		
Added Needs	285,655		
<i>Support Services</i>			
Pupil Support Services	69,403		
Instructional Staff	26,041		
Technology	4,596		
General Administration	54,979		
School Administration	95,272		
Business Services	6,200		
Operations & Maintenance	260,402		
Pupil Transportation Services	243,118		
Central	54,585		
Community Services			
Pupil Activities/Athletics	-		
Food Services		135,471	
<i>Community Services</i>	1,500		
<i>Outgoing Transfers and Other Transactions</i>	233,795	-	-
Total Expenditures	<u>1,792,898</u>	<u>135,471</u>	<u>-</u>
Excess Revenues Over/(Under) Expenditures	<u>7,956</u>	<u>0</u>	<u>-</u>
Beginning Fund Balance (July 1st)***Approximate	1,727	-	(101,251)
Ending Fund Balance (June 30th) - estimated	<u>9,683</u>	<u>0</u>	<u>(101,251)</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Muskegon Maritime Academy
Board of Directors at a properly noticed open meeting held on the 26th day of June, 2025,
where a quorum was present.

By: 
Board Member