Muskegon Maritime Academy 571 East Apple Avenue Muskegon, MI 49442

A Resolution of Muskegon Maritime Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Muskegon Maritime Academy for the fiscal year 2024-2025

Expenditures Instructional457,354Basic Instruction457,354Added Needs285,655Support Services69,403Instructional Staff26,041Technology4,596General Administration54,979School Administration95,272Business Services6,200Operations & Maintenance260,402Pupil Transportation Services243,118Central54,585Community Services135,471Food Services1,500Outgoing Transfers and Other Transactions233,795Total Expenditures7,9560Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)Ending Fund Balance (June 30th) - estimated9,6830(101,251)	Local State Federal Incoming Transfers Total Revenues	<u>General Fund</u> 1,645 1,515,385 106,283 177,541 1,800,854	Food Service Fund - 34,183 101,288 135,471	<u>Capital Projects</u> - - - - -
Basic Instruction 457,354 Added Needs 285,655 Support Services 69,403 Pupil Support Services 69,403 Instructional Staff 26,041 Technology 4,596 General Administration 54,979 School Administration 95,272 Business Services 6,200 Operations & Maintenance 260,402 Pupil Transportation Services 243,118 Central 54,585 Community Services 135,471 Pupil Activities/Athletics - Food Services 1,500 Outgoing Transfers and Other Transactions 233,795 - Total Expenditures 7,956 0 Beginning Fund Balance (July 1st)***Approximate 1,727 - (101,251)				
Added Needs285,655Support Services69,403Instructional Staff26,041Technology4,596General Administration54,979School Administration95,272Business Services6,200Operations & Maintenance260,402Pupil Transportation Services243,118Central54,585Community Services135,471Pupil Activities/Athletics135,471Food Services1,500Outgoing Transfers and Other Transactions233,795Total Expenditures7,9560Beginning Fund Balance (July 1st)***Approximate1,727- (101,251)		157 254		
Support Services69,403Pupil Support Services69,403Instructional Staff26,041Technology4,596General Administration54,979School Administration95,272Business Services6,200Operations & Maintenance260,402Pupil Transportation Services243,118Central54,585Community Services135,471Pupil Activities/Athletics-Food Services1,500Outgoing Transfers and Other Transactions233,795Total Expenditures7,9560Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)		-		
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Technology4,596General Administration54,979School Administration95,272Business Services6,200Operations & Maintenance260,402Pupil Transportation Services243,118Central54,585Community Services135,471Pupil Activities/Athletics-Food Services1,500Outgoing Transfers and Other Transactions233,795Total Expenditures1,792,898Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)		69,403		
General Administration54,979School Administration95,272Business Services6,200Operations & Maintenance260,402Pupil Transportation Services243,118Central54,585Community Services135,471Pupil Activities/Athletics-Food Services1,500Outgoing Transfers and Other Transactions233,795Total Expenditures1,792,898Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)	Instructional Staff	26,041		
School Administration95,272Business Services6,200Operations & Maintenance260,402Pupil Transportation Services243,118Central54,585Community Services-Pupil Activities/Athletics-Food Services1,500Outgoing Transfers and Other Transactions233,795Total Expenditures1,792,898Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)	Technology	4,596		
Business Services6,200Operations & Maintenance260,402Pupil Transportation Services243,118Central54,585Community Services-Pupil Activities/Athletics-Food Services135,471Community Services1,500Outgoing Transfers and Other Transactions233,795Total Expenditures1,792,898Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)	General Administration	54,979		
Operations & Maintenance260,402Pupil Transportation Services243,118Central54,585Community Services-Pupil Activities/Athletics-Food Services135,471Community Services1,500Outgoing Transfers and Other Transactions233,795Total Expenditures1,792,898Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)	School Administration	95,272		
Pupil Transportation Services243,118Central54,585Community Services-Pupil Activities/Athletics-Food Services135,471Community Services1,500Outgoing Transfers and Other Transactions233,795Total Expenditures1,792,898Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)	Business Services	6,200		
Central54,585Community Services-Pupil Activities/Athletics-Food Services135,471Community Services1,500Outgoing Transfers and Other Transactions233,795Total Expenditures1,792,898135,471-Excess Revenues Over/(Under) Expenditures7,956Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)	Operations & Maintenance	260,402		
Community ServicesPupil Activities/AthleticsFood ServicesImage: Community ServicesOutgoing Transfers and Other Transactions233,795Total Expenditures1,792,898135,471Excess Revenues Over/(Under) Expenditures7,9560-1,727-(101,251)	Pupil Transportation Services	243,118		
Pupil Activities/Athletics-Food Services135,471Community Services1,500Outgoing Transfers and Other Transactions233,795Total Expenditures1,792,8981,792,898135,471Excess Revenues Over/(Under) Expenditures7,956Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)	Central	54,585		
Food Services135,471Community Services1,500Outgoing Transfers and Other Transactions233,795Total Expenditures1,792,8981,792,898135,471Excess Revenues Over/(Under) Expenditures7,9560-Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)	Community Services			
Community Services1,500Outgoing Transfers and Other Transactions233,795-Total Expenditures1,792,898135,471-Excess Revenues Over/(Under) Expenditures7,9560-Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)		-		
Outgoing Transfers and Other Transactions233,795-Total Expenditures1,792,898135,471Excess Revenues Over/(Under) Expenditures7,9560Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)	Food Services		135,471	
Total Expenditures 1,792,898 135,471 - Excess Revenues Over/(Under) Expenditures 7,956 0 - Beginning Fund Balance (July 1st)***Approximate 1,727 - (101,251)		1,500		
Excess Revenues Over/(Under) Expenditures7,9560Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)		233,795	-	-
Beginning Fund Balance (July 1st)***Approximate1,727-(101,251)	Total Expenditures	1,792,898	135,471	-
	Excess Revenues Over/(Under) Expenditures	7,956	0	-
Ending Fund Balance (June 30th) - estimated 9,683 0 (101,251)	Beginning Fund Balance (July 1st)***Approximate	1,727		(101,251)
	Ending Fund Balance (June 30th) - estimated	9,683	0	(101,251)

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Muskegon Maritime Academy Board of Directors at a properly noticed open meeting held on the 26th day of June, 2025, where a quorum was present.

By: Min C. Som II Board Member