



RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MUSKEGON MARITIME ACADEMY,

RESOLVED, that this resolution shall be the general appropriations of Muskegon Maritime Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Muskegon Maritime Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Muskegon Maritime Academy for fiscal year 2022-2023 is as follows:

Revenue:	
1xx Local	\$ 500
2xx Other Political Subdivisions	-
3xx State	1,492,434
4xx Federal	45,000
5xx-6xx Other Financing Sources	580,000
Total Revenue:	\$ 2,117,934
Total Fund Balance, July 1, 2022 Available to appropriate:	\$ -
Total Available to appropriate:	\$ 2,117,934

BE IT FURTHER RESOLVED, that \$2,117,934 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
1xx Instruction	
11x Basic Programs	\$ 563,911
12x Added Needs	107,743
13x Adult and Continuing Education	-
2xx Support Services	
21x Pupil Support	34,831
22x Instructional Staff Support	89,368
23x General Administration	53,650
24x School Administration	217,658
25x Business Services	182,492
26x Operations and Maintenance	352,288
27x Transportation	-
28x-29x Other Central Support	50,000
3xx Community Activities	15,993
4xx-6xx Other Financing Uses	450,000
Total Appropriated:	\$ 2,117,934
Projected June 30, 2023 Fund Balance:	\$ -

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer (CAO) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 30, 2022.

 Signature